

Actual Uncompensated Care (Bad Debt and Free Care) Expenses (Source: GMCB)

GMCB : Actual Uncompensated Care (Bad Debt and Free Care)						
	Actual				Change from FY 2016	
	FY 2014	FY 2015	FY 2016	FY 2017	Dollar	Percent
Bad Debt	\$ (72,307,900)	\$ (63,368,233)	\$ (63,720,674)	\$ (71,910,071)	\$ (8,189,397)	13%
Free Care	\$ (43,261,680)	\$ (35,384,897)	\$ (34,941,876)	\$ (43,032,447)	\$ (8,090,571)	23%
Total	\$ (115,569,580)	\$ (98,753,130)	\$ (98,662,550)	\$ (114,942,518)	\$ (16,279,968)	17%
Notes:	These amounts reflect the total write-off by hospitals					
	Bad Debt has increase \$8.2m or 13%					
	Free Care has increase \$8.1m or 23%					
	Total Uncompensated care is up \$16.3m of 17% at FY 2014 levels					



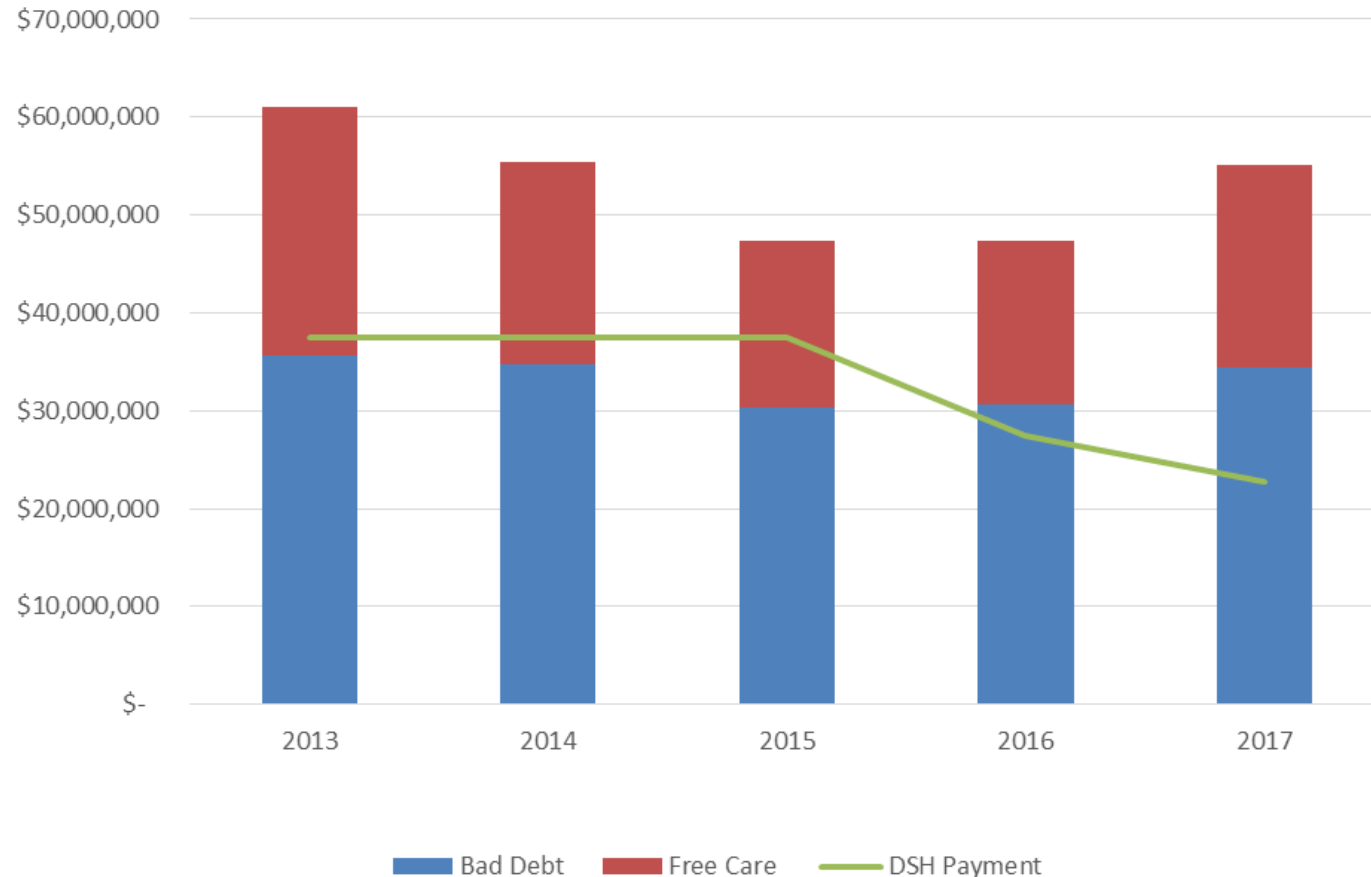
Estimated Cost of Uncompensated Care (Bad Debt and Free Care)

Estimated Cost of Actual Uncompensated Care (Bad Debt and Free Care)						
	Actual				Change from FY 2016	
	FY 2014	FY 2015	FY 2016	FY 2017	Dollar	Percent
Bad Debt	\$ (34,707,792)	\$ (30,416,752)	\$ (30,585,924)	\$ (34,516,834)	\$ (3,930,911)	13%
Free Care	\$ (20,765,606)	\$ (16,984,751)	\$ (16,772,100)	\$ (20,655,574)	\$ (3,883,474)	23%
Total	\$ (55,473,398)	\$ (47,401,502)	\$ (47,358,024)	\$ (55,172,409)	\$ (7,814,385)	17%
Notes:	These amounts reflect the estimated cost of Bad Debt and Free Care					
	Bad Debt has increase \$3.9m or 13%					
	Free Care has increase \$3.9m or 23%					
	Total Uncompensated care cost is up \$7.8m of 17% at FY 2014 levels					



Uncompensated Care Cost Trends and DSH Payments

Estimated Uncompensated Care Costs Trends vs DSH Payments
FY13-16 Actual DSH Payments; FY 17 DSH Includes Gov. Reduction



Source: GMCB reported Bad Debt/Free Care
The estimated cost based on the system
ratio of operating expense to gross charges
or 48%.



Questions?

